

# Forest Knolls ES Addition -- No. 026502

Category **Montgomery County Public Schools**  
 Agency **Public Schools**  
 Planning Area **Silver Spring**  
 Relocation Impact **None.**

Date Last Modified  
 Required Adequate Public Facility

March 7, 2006  
 NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	170	170	0	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	207	207	0	0	0	0	0	0	0	0	0
Construction	4,191	3,189	1,002	0	0	0	0	0	0	0	0
Other	350	125	225	0	0	0	0	0	0	0	0
Total	4,918	3,691	1,227	0	0	0	0	0	0	0	0

## FUNDING SCHEDULE (\$000)

Schools Impact											
Tax	223	0	223	0	0	0	0	0	0	0	0
G.O. Bonds	3,800	3,691	109	0	0	0	0	0	0	0	0
Current Revenue:											
General	109	0	109	0	0	0	0	0	0	0	0
State Aid	786	0	786	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				180	45	45	45	45	0	0	0
Energy				48	12	12	12	12	0	0	0
Net Impact				228	57	57	57	57	0	0	0
Workyears					0.0	0.0	0.0	0.0	0.0	0.0	0.0

## DESCRIPTION

Enrollment projections for Forest Knolls Elementary School reflect a need for a six-classroom addition. An additional six-classrooms will be bid as an add alternate to accommodate the class-size reduction initiative. Forest Knolls Elementary School has a program capacity for 471 students, that includes full-day kindergarten. Enrollment is expected to range between 520-560 students throughout the six-year planning period. A feasibility study was completed in FY 2001 to determine the cost and scope of this project. An amendment to the FY 2001-2006 CIP was approved for planning funds only. An FY 2005 appropriation was approved for the balance of the funding for this project. An FY 2005 transfer of \$264,000 was approved for this project. This addition is scheduled to be completed in the 2005-2006 school year.

## Capacity

Program Capacity After Project: 583  
 Teaching Stations: 12

APPROPRIATION AND EXPENDITURE DATA			COORDINATION		MAP
			Mandatory Referral - M-NCPPC		
Date First Appropriation      FY01      (\$000)			Department of Environment Protection		See Map on Next Page
Initial Cost Estimate      2,185			Building Permits:		
First Cost Estimate			Code Review		
Current Scope      FY02      2,185			Fire Marshall		
Last FY's Cost Estimate      4,918			Department of Transportation		
Present Cost Estimate      4,918			Inspections		
Appropriation Request      FY07      0			Sediment Control		
Appropriation Request Est.      FY08      0			Stormwater Management		
Supplemental			WSSC Permits		
Appropriation Request      FY06      0			MCPS asserts that this project		
Transfer      0			conforms to the requirements of		
			relevant local plans, as required		
			by the Maryland Economic Growth,		
			Resource Protection and Planning Act.		
Cumulative Appropriation      4,918					
Expenditures/					
Encumbrances      4,517					
Unencumbered Balance      401					
Partial Closeout Thru      FY04      0					
New Partial Closeout      FY05      0					
Total Partial Closeout      0					